



2021 ANNUAL REPORT

JULY 1, 2020 - JUNE 30, 2021

Eva's Village is a thought leader on the implementation and best practices for services designed to ensure that individuals struggling with hunger, poverty, homelessness, substance use disorders, and mental health issues have the tools they need to lead healthy, stable, independent lives.

***Our model is unique. Our results are real.
Our success is measured in lives renewed, restored, and reborn.***

The COVID-19 pandemic had a significant impact on the way we served individuals and the number of people we were able to engage with between July 2020 and June 2021 due to safety and social distancing requirements. Even with these challenges, Eva's Village touched the lives of thousands of individuals who needed our help.

TREATMENT & RECOVERY

Recovery Community Center

Trained Recovery Specialists provide support to community members suffering from substance use disorders with daily workshops, support groups and one-on-one sessions.

Outpatient Substance Use Disorder Program (IOP Level 2.1, OP Level 1.0)

Counseling, group therapy, education and aftercare based on the American Society of Addiction Medicine criteria and a full range of psychosocial services.

Halfway House for Men (ASAM Level 3.1)

Safe, supportive residential facility offering substance use disorder recovery programs with certified drug and alcohol counselors.

Opioid Overdose Recovery Program

24-hour peer recovery specialists assist in coordinating treatment services for Emergency Department patients who have survived an opioid overdose.

Halfway House for Women (ASAM Level 3.1)

Safe, supportive residential facility offering substance use disorder recovery programs with certified drug and alcohol counselors.

Outpatient Mental Health Program

Licensed clinicians provide individual and group therapy to those experiencing mental health and/or substance use disorders.

Halfway House for Women with Children (ASAM Level 3.1)

Our Hope Residence allows women to live with and care for their children while they attend counseling and classes and work toward recovery.

Medical Care

Residents in Eva's Village shelters and halfway houses receive basic medical care and are referred to specialists, as needed.

OUTCOMES

2,762

individuals found pathways to recovery through our **Recovery Community Center**, **Halfway Houses**, **Outpatient SUD** and **Outpatient Mental Health** programs, and **OORP**.

561

residential clients received health assessments, routine health care and treatment for chronic conditions through our **Medical Clinic**.

COMMUNITY MEALS, SUPPORTIVE HOUSING & EDUCATION

Community Kitchen

Provides healthy, nutritious meals to food-insecure community members and our shelter and halfway house residents. Each meal offers our guests a point of entry to our supportive services.

Emergency and Temporary Shelters for Men & Women

Emergency and short-term safe shelter includes food, clothing, supportive services, and case management to help residents find permanent housing.

Transitional Housing

For those exiting our halfway houses working towards permanent housing.

Eva's Village Apartments

50 affordable housing units with supportive services for income-eligible residents.

Childcare & After-School Care

Educational activities in a supportive, nurturing environment for the infants, toddlers and school-aged children of women living in our Hope Residence, Eva's Halfway House for Women with Children.

OUTCOMES

274,786

healthy and nutritious meals were served by our **Community Kitchen** to guests and residential clients.

251

men, women and children were given emergency, temporary, transitional or permanent housing in our **Shelters, Transitional Housing**, and **Apartments**.

41

children received nurturing **child-care care and educational support** while living with their mothers in our Hope Residence.

FY '21 REVENUE & EXPENSES

Eva's Village is a trusted partner funded by three main sources:

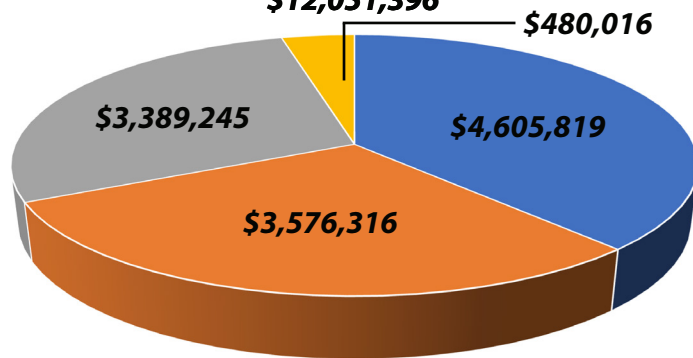
Private Donations make up the largest share of our revenue at 38%. We receive generous support from individuals, private foundations, corporations, and religious and civic organizations.

Fee-for-Service revenue is our second largest share of revenue at 30%. We bill for clinical services through Medicaid and other State of New Jersey initiatives.

Government Grants, making up 28% of our revenue, provide funding from the State of New Jersey, Passaic County, and the City of Paterson.

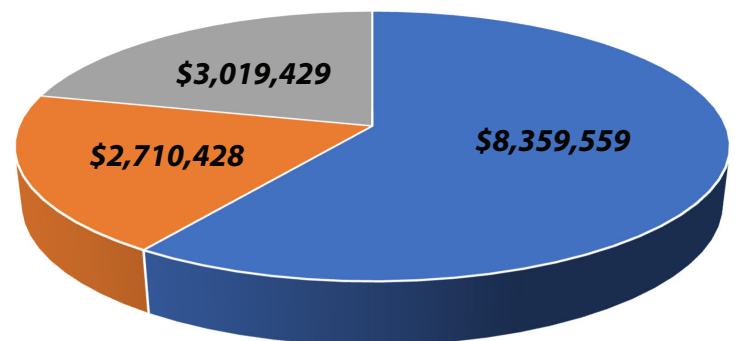
FY '21 REVENUE

\$12,051,396



FY '21 EXPENSES

\$14,089,416



- Private Fundraising
- Fee-For-Service
- Government Grants
- Others

- Treatment & Recovery
- Food/Housing/Education
- Admin & Fundraising