



Where Hope Begins

2018 ANNUAL REPORT

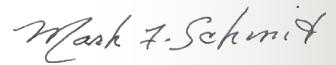
From the Chief Executive Officer:

At Eva's Village, we provide support for a very vulnerable population through a model we call **"wraparound care."** We surround each person with a network of services tailored to meet their needs, helping them to regain their health, maintain their recovery, and rebuild their lives. Over the past year, **we have invested in outcomes and outreach** to ensure our clients receive the best care, and to reach more of our neighbors in need. And, **our model of care extends far beyond our 12 buildings**—we work closely with community and government agencies to ensure our clients can access all the resources they need to succeed.

In the face of the ever-expanding opioid crisis, we redoubled our investment in wraparound care by offering new pathways to addiction recovery. We began providing **Medication Assisted Treatment** options for both residential and outpatient clients. Through two new state-funded initiatives, **we now reach more opioid-dependent pregnant women and their babies**, coordinating medical care, recovery treatment and support during pregnancy and beyond. (Read more about these programs on the back page). Our staff continues to **connect hospitalized overdose survivors with addiction treatment and support** through the Opioid Overdose Recovery Program.

We also invested in our community—sharing resources and exploring challenges. Over the past year, we helped organize the annual Passaic County Recovery Walk; acted as a temporary site for Catholic Charities' food pantry after they suffered a devastating fire; and helped clean up Paterson's parks through *Operation Clean Sweep*. In April, we celebrated with city officials and neighbors as **a block of Main Street in front of our headquarters was renamed Eva's Village Way**.

We are grateful for each and every partner who invests in Eva's Village: our volunteers who serve meals and run donation drives; our generous and caring donors; and our government and community partners who provide such vital support. **Each act of giving is an investment in the future** of the men, women and children who seek Eva's life-saving and life-changing care.



Mark F. Schmit, CEO



THE YEAR IN NUMBERS

In the past year, Eva's Village has helped thousands of individuals through our Recovery + Medical, Food + Housing, and Education + Training programs.



3,084

individuals found paths to recovery through our Residential and Outpatient Treatment Programs, Mental Health Program, and peer-driven Recovery Community Center



3,481

patient visits to our Primary Care Medical and Dental Clinic



842

addicted individuals in local emergency rooms were connected with Peer Specialists, who offered support and links to treatment through our Opioid Overdose Recovery Program



525,460

meals served in our Community Kitchen, and to the men, women, and children living in our residences



480

individuals received temporary or permanent shelter in our Emergency Overnight Shelters, Transitional Housing, and Apartments



3,500+

volunteers dedicated over **30,000** hours in our Community Kitchen, Recovery Community Center, Medical and Dental Clinic, and other programs



92%

of graduates from our Culinary School placed in food service jobs



116

infants, toddlers and children given shelter and care, including **10** school-aged children who learned to swim, visited the Turtle Back Zoo, and Liberty Science Center through our Summer Program



352

clients given assistance with resumes, interview skills, and job searches through our Workforce Development Program



MORE THAN TWENTY INTEGRATED PROGRAMS.
ONE VILLAGE. EVA'S VILLAGE.

PROGRAMS AT-A-GLANCE JULY 1, 2017 - JUNE 30, 2018



RECOVERY + MEDICAL

Halfway House for Men
Clients Served: 365

Halfway House for Women
Clients Served: 91

Halfway House for Mothers with Children
Hope Residence
Clients Served: 54 Mothers with 56 of their Children

Outpatient Clinic
Clients Served: 1,095

Recovery Community Center
Clients Served: 1,345

Opioid Overdose Recovery Program
Clients Served: 842

Intake Center
Clients Served: 1,555

Outpatient Mental Health Program
Clients Served: 134

Medical and Dental Clinic
Patients Served: 3,481 Visits

FOOD + HOUSING

Community Kitchen
Meals Served: 525,460

Emergency Overnight Shelter for Women
Residents Served: 146

Emergency Overnight Shelter for Men
Residents Served: 125

Family Shelter for Mothers with Children
Hope Residence
Residents Served: 25 Mothers; 33 Children

Transitional Housing for Parents with Children
Residents Served: 19 Parents; 25 Children

Transitional Housing for Men
Residents Served: 25

Eva's Village Apartments
Residents Served: 58 Adults; 24 Children

EDUCATION + TRAINING

The Culinary School at Eva's Village
Students Served: 50 (92% Job Placement Rate)

Childcare and Education Program
Children Served: 116

Workforce Development
Clients Served: 352

We Are Building Brighter Futures!

Our **culinary school** has trained 150 graduates for jobs in the food service industry.



We participate in the **recovery community**, helping to raise understanding and awareness.



We celebrate **collaborations with local leaders** and neighbors working together to address urgent needs in our community.



REVENUE

Government Grants & Contracts
\$7,700,469

Private Contributions
\$3,531,908

Other Revenue
\$ 395,543

Donated Services
\$ 331,884

Total Revenue: \$11,959,804

EXPENSES

Community Kitchen
\$ 900,494

Sheltering Programs
\$1,443,295

Treatment & Recovery Programs
\$6,594,620

Primary Medical & Dental Clinic
\$ 958,516

Education (Culinary School & Childcare)
\$1,183,840

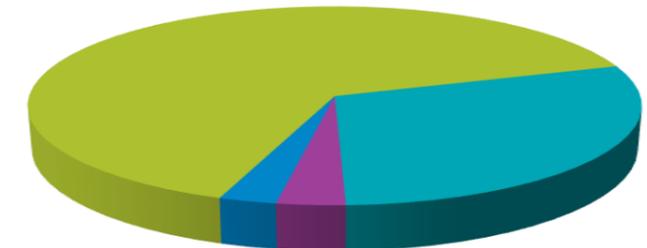
Administration
\$ 830,518

Fundraising
\$1,103,004

Total Expenses: \$13,014,287



Eva's Village has been awarded a 4 star rating for an 11th consecutive year from Charity Navigator, America's premier charity evaluator, indicating consistent execution of the charity's mission in a fiscally responsible manner.



Revenue

- 64.4% Government Grants & Contracts
- 29.5% Private Contributions
- 2.8% Donated Services
- 3.3% Other Revenue



Expenses

- 6.9% Community Kitchen
- 11.1% Sheltering Programs
- 50.7% Treatment & Recovery Programs
- 7.4% Primary Medical & Dental Clinic
- 9.1% Education (Culinary School & Childcare)
- 6.4% Administration
- 8.4% Fundraising

Eva's Village is a private, non-profit 501(c)(3) organization. Complete audited financial statements can be obtained by contacting: Eva's Village, 393 Main Street, Paterson, NJ 07501, (973) 523-6220

Investing in Family Futures

Most of us anticipate a birth with joy. We will do almost anything to protect a new baby—we seek the best prenatal care and work to give our children the best chance to grow, learn and thrive. **An expectant mother who is opioid-dependent is no different. She is just as concerned for her baby's future...**and knowing that her child is at risk may make her feel even more protective; a pregnancy may motivate her to finally seek help.

Eva's Maternal Wraparound Program (MWRAP) addresses the complex needs these women have, meeting them wherever they are on their recovery journey. Case managers and recovery specialists link each mother-to-be with wraparound support, **not just for substance use and prenatal care, but for help with mental health, trauma, shelter, custody and legal issues, access to medical insurance and other services, even transportation and childcare.**

When MWRAP staff first met Maria, she was living in her car, still getting high. She had just discovered she was pregnant and sought help to protect her baby. Eva's staff helped her fill out paperwork to qualify for social services and found her a safe place to stay. Our recovery specialist connected her with recovery services and medical care, driving her daily to a local methadone clinic until a treatment bed opened up nearby. **Today, Maria is healthy; she is working on her recovery and expects to deliver in June.**

Other mothers who enroll in MWRAP are further along on their recovery journeys. **Anna first sought help for her addiction two years ago, when she became pregnant.** It was a very difficult time for her; her daughter was born with opioids in her system, and after a month-long hospital stay, was placed in foster care.

When Anna became pregnant again, she welcomed MWRAP's support to help her maintain sobriety. She said, **"I don't know if I would have made it through without MWRAP. The one-on-one support keeps pushing me forward."** Not only did she stay on track with her recovery during this pregnancy, but she gave birth to a healthy, 9-pound baby boy. Today, Anna cares for all three of her children and she appreciates the continuing support MWRAP will provide through her son's first year. **She is optimistic that she will stay focused on her recovery and is taking steps toward her career goals.**



THANK YOU!

We are grateful for your investment in the wrap-around care that is the hallmark of our mission and programs—helping our neighbors in need recover stability, rebuild their families and move towards a brighter future.

Your support and participation makes a critical difference in the lives of thousands of men, women, and children we serve each year. **Thank you!**



EVA'S VILLAGE BOARD OF DIRECTORS

Eileen Clifford, MD, SC
Chairwoman

Al Daloisio, Jr.
Secretary

Thomas J. Stickle, CPA
Vice President

Dan J. Vitale, CPA
Treasurer

John B. Araneo
Robert Bogosian, CPA
Daniel Cipoletti
John C. Crimi
Annette Altamore Davila
Matthew L. Foley
Gregory J. Garville

D. Peter Keller
Maryrose McInerney, PhD
Daniel J. Renaldo
David J. Ritter, Esq.
Judith Siegel
Richard G. Taylor

Mark Schmit
Chief Executive Officer



EVA'S RECOVERY PROGRAMS
Inpatient • Outpatient • Peer Driven Recovery Center



Eva's Village
393 Main Street
Paterson, NJ 07501

(973) 523-6220

www.evasvillage.org

