



2019 ANNUAL REPORT JULY 1, 2018 - JUNE 30, 2019

Our unique and integrated approach breaks the cycle of poverty and addiction through programs that address basic needs of food and shelter, as well as complex issues around addiction, mental illness, and chronic homelessness. Each year, our interconnected community of care and support helps thousands of men, women, and children move towards stability and independence

TREATMENT + RECOVERY

Halfway Houses: Men & Women

Residential treatment programs

Capacity: 120 men; 36 women

Halfway House for Women & Children

(Mommy & Me at Hope Residence)

Residential treatment program.

Capacity: 24 mothers & up to 55 of their children

Medical & Dental Clinic

Adult medical & dental care plus pediatric dental services

Outpatient Substance Use Disorder & Mental Health Clinics

Addiction & mental health treatment **servicing 1,000+ clients** annually

Recovery Community Center

Peer-to-peer resources and long-term support for every stage of recovery: workshops; group meetings; and fellowship offered 7 days/week to **2,000+ individuals** last year

Opioid Overdose Recovery Program

Peers connect **~800 overdose survivors** & addiction-identified hospital patients annually to treatment and recovery services

Maternal Wraparound Program

Outreach, case management and on-going recovery support for pregnant women struggling with opioid addiction

BY THE NUMBERS



4,037

individuals found pathways to recovery through our **Halfway Houses**, our **Outpatient Treatment and Mental Health Programs**, and our peer-driven **Recovery Community Center**



3,475

patient visits to our **Medical & Dental Clinic** for chronic health issues: hypertension, diabetes, and Hepatitis C; minor health emergencies; primary dental care and restorations; and **Medication Assisted Treatment**



783

addicted individuals in local hospital emergency rooms were connected with Eva's Peer Recovery Specialists, who offered links to treatment and ongoing support through our **Opioid Overdose Recovery Program**

EDUCATION + TRAINING

Culinary School

Private vocational training and job placement for clients and alumni of Eva's programs and community members, with full financial aid for those in need

Workforce Development

Assists residential clients with resumes, job searches, and interview skills

Childcare and Education

Provides a **caring environment and educational activities** for infants, toddlers, and school-aged children of parents living in our residential programs

BY THE NUMBERS



96%

of our **174 total graduates** placed in **food service jobs**—many at NJ's top-rated restaurants



417

clients received assistance for employment re-entry through our volunteer-driven **Workforce Development Program**



101

infants, toddlers, & school-aged children living at Eva's Village were provided **nurturing care and educational support**



Our model is unique. Our results are real. Our success is measured in lives - renewed, restored, and reborn.

FOOD + HOUSING

Community Kitchen

Serves 1,300+ meals/day to homeless and hungry community members; including 3 meals/day for Eva's residents

Shelters for Men & Women

Offers safe shelter & supportive services. **Capacity: 34 women & 29 men** (more in cold weather)

Family Shelter

Hope Residence offers safe shelter and supportive services.

Capacity: 10 parents & up to 18 of their children

Transitional Housing

Capacity: 8 parents working towards permanent housing and **18 of their children**

Eva's Village Apartments

Capacity: 50 units of affordable, permanent housing with on-site supportive services

BY THE NUMBERS



471,569

Daily lunches & weekday breakfasts served by our **Community Kitchen** plus 3 meals/day for men, women, & children in our residential programs



500

Men, women, and children were provided temporary or permanent shelter in our **Emergency Overnight Shelters, Transitional Housing, and Apartments**



3,000+

Volunteers contributed over 30,000 hours, serving in our Community Kitchen and in other programs throughout Eva's Village

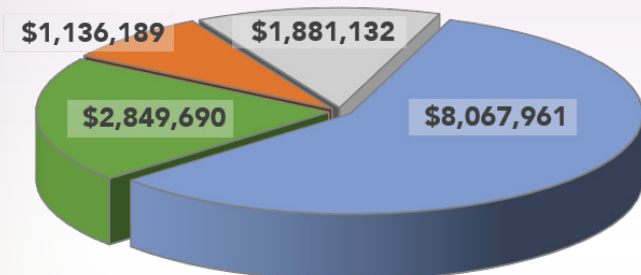
FY 2019 Expenses & Revenue - July 1, 2018 - June 30, 2019

Eva's Village is funded through three main sources:

- **Government Grants**—Partnerships with State of NJ, Passaic County, and the City of Paterson to deliver contracted services
- **Fee-for-Service**—Billable revenue for clinical services, through Medicaid and other State of NJ initiatives
- **Private Donations**—Generous gifts from individuals, private foundations, corporations, religious and civic organizations

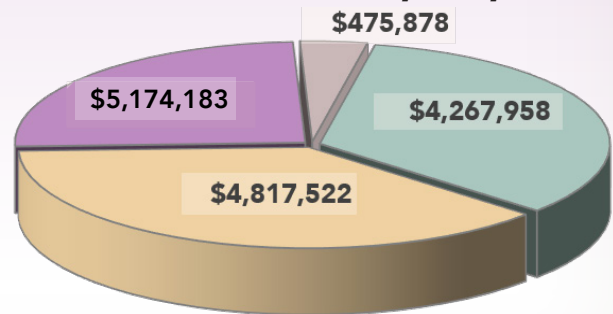
Only 13% of our total budget is spent on administrative and fundraising expenses, meaning that private dollars go where they are needed most – to delivering vital care to the men, women, and children who rely on us for help and hope.

EXPENSES: \$13,974,971



- Treatment & Recovery 58%
- Food & Housing 20%
- Education & Training 8%
- Administration & Fundraising 13%

REVENUE: \$14,735,541



- Government Grants 29%
- Fee for Service 33%
- Private Fundraising* 35% * net of event expenses
- Other (In-Kind, Food Stamps, Misc.) 3%